

	<p style="text-align: center;"> Agenda Harper County Board Of County Commissioners Harper County Courthouse </p>	
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Monday, April 19, 2021 - 9:00 a.m.

A. Call To Order

B. Pledge Of Allegiance

C. Public Comment

Citizens are encouraged to speak to items on the agenda when recognized by the Chairman. Citizens desiring to speak to matters not on the agenda may do so at this time. Comments are limited to five (5) minutes and the Commission will take no action on items not on the agenda. Items introduced under Public Comment may become agenda items at a later date.

D. Approval Of Minutes

E. Payment Of Vouchers

F. Items Of Business

1. Gerald Gilkey - Bergkamp Construction - 9:15 A.m.
2. Curt Logsdon - Public Works - 9:45 A.m.

- Department Update

Documents:

[JAN-MARCH GRADER MAP.PDF](#)
[GRADERMAP0308-0409.PDF](#)

3. Catherine Rohrer - South Central Community Corrections - 10:00 A.m.

- Comprehensive Plan

Documents:

[FY22 COMP SIGNATURE PAGES.PDF](#)

4. Audrey Anderson - Register Of Deeds - 10:30 A.m.

- Scanning Project

Documents:

[SCANNING PROJECT 2021.PDF](#)
[SCANNING PROPOSAL.PDF](#)

[REG OF DEEDS INORDINATE SPENDING.PDF](#)

5. Jennifer Wolff - Department On Aging/Public Transport - 10:45 A.m.

- Department Update
- Harper County Community Foundation Grant Application

Documents:

[SENIOR CENTER MONTHLY TOTALS MARCH 2021.PDF](#)
[DEPT ON AGING MARCH 2021 MONTH END REPORT.PDF](#)

6. Melinda McCurley - 11:15 A.m.

- Capital Reserves Update
- Department Update
- City of Harper - Concrete Disposal
- Summer Activity Program Request

7. Lunch Break - 12:00 Pm To 1:00 Pm

8. Jan Harding - EMS - 1:00 P.m.

- Executive Session - Non-Elected Personnel

9. Matt Booker - Appraiser - 1:15 P.m.

- Executive Session - Non-Elected Personnel

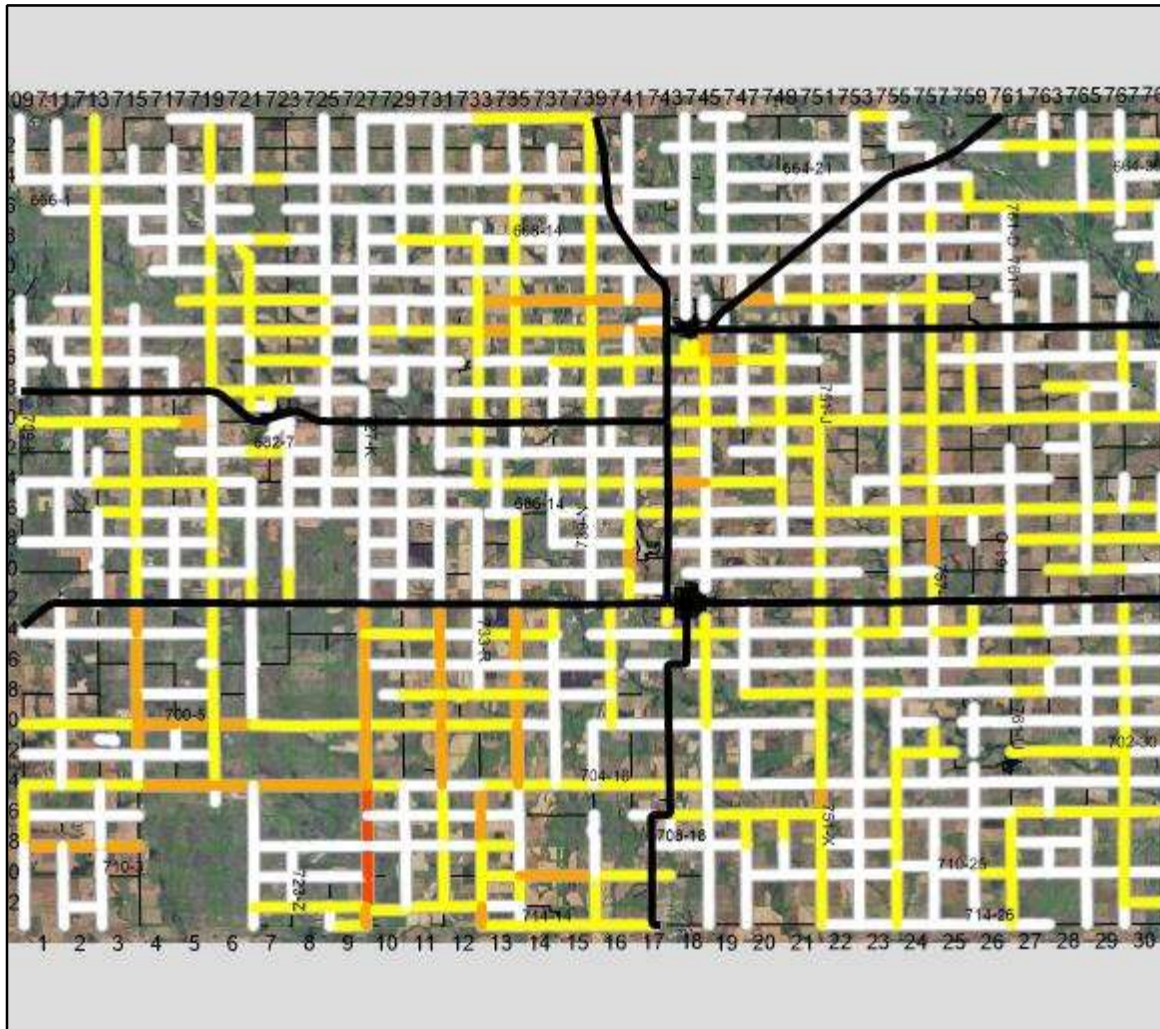
10. Ami DeLacerda - HR - 1:45 P.m.

- Executive Session - Non-Elected Personnel
- Department Update

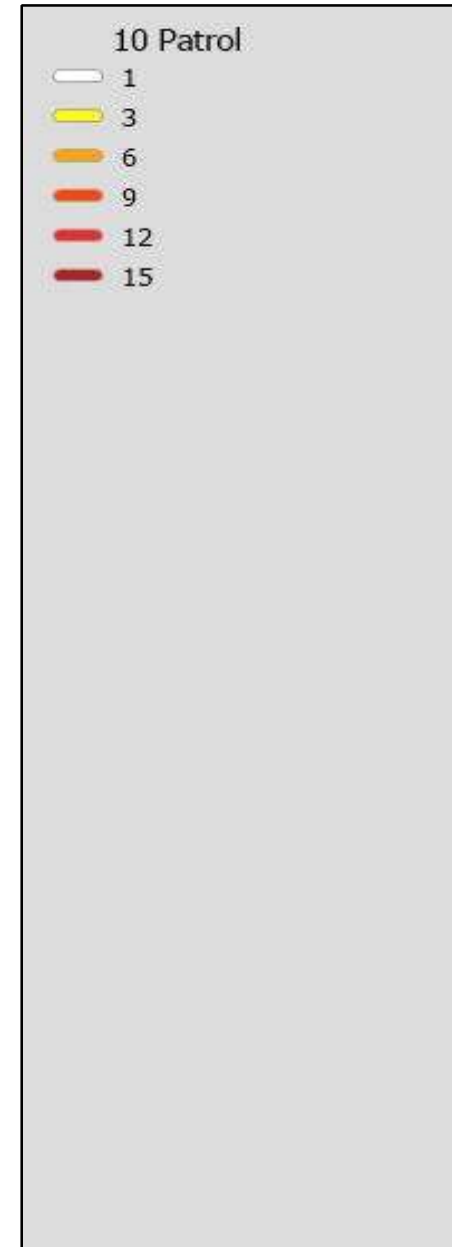
G. Correspondence

H. Adjourn

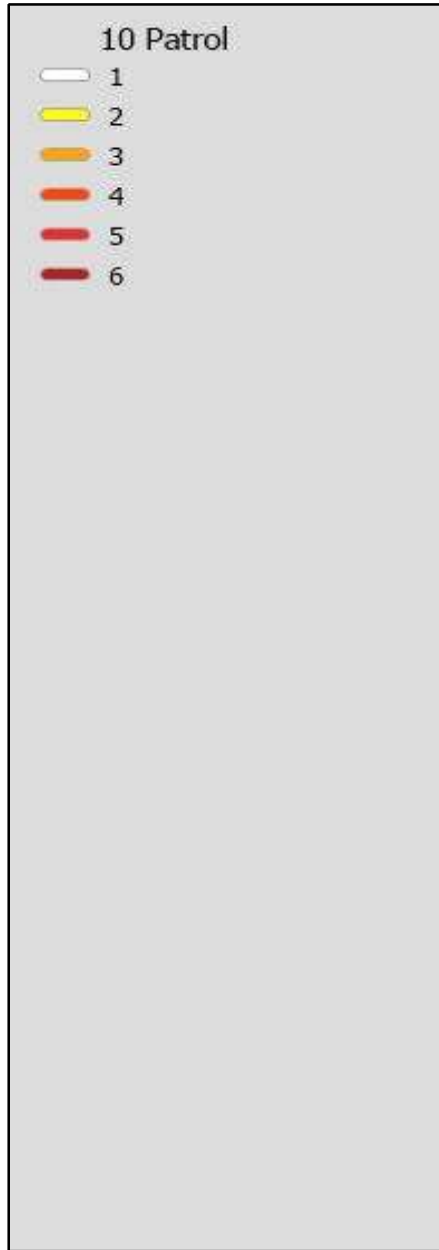
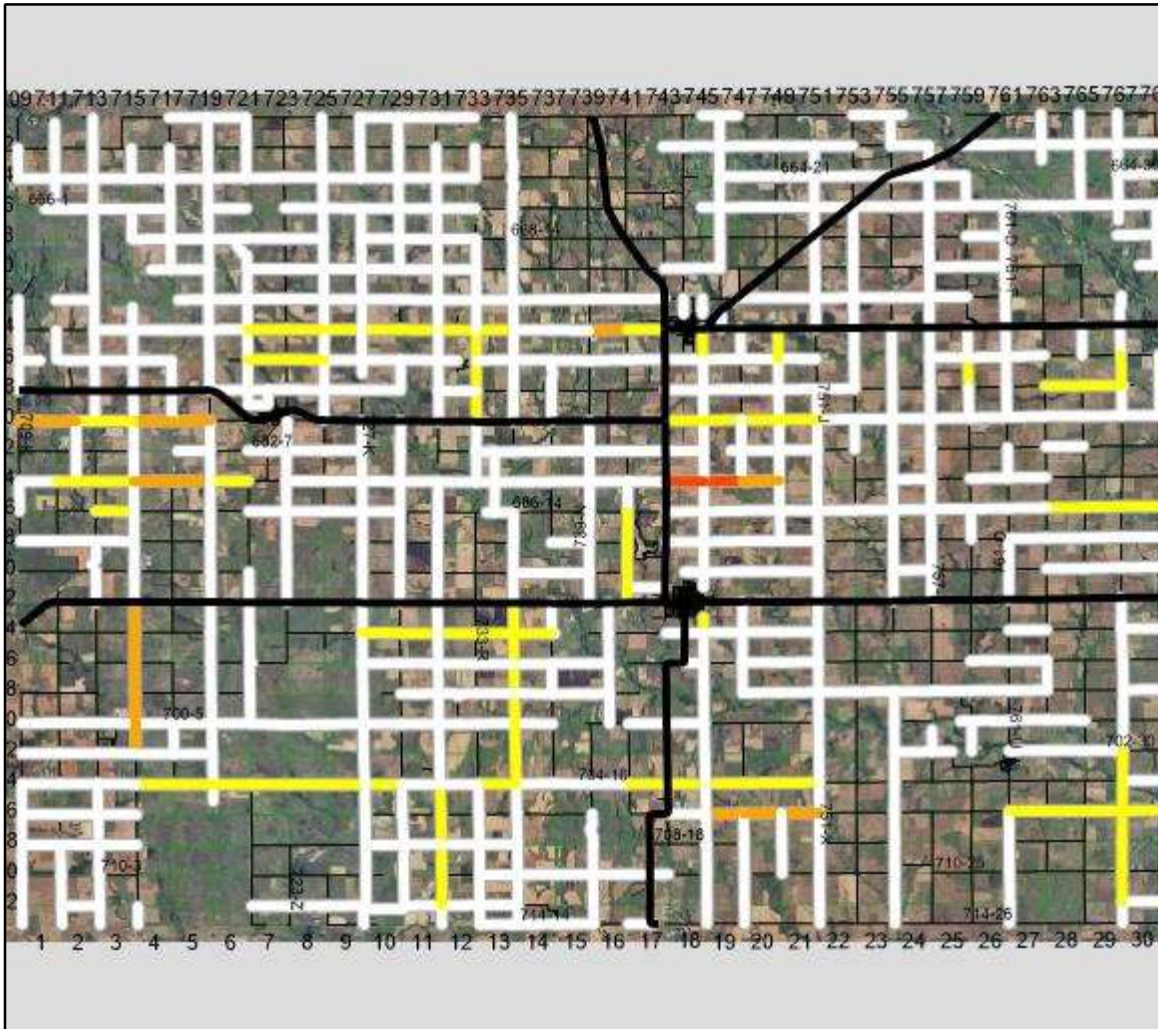
Harper County



January-March



Harper County



03/08/2021-04/09/2021

Agency Name:

Agency Director:

My signature certifies that I did assist in the development, completion and review of the agency's Comprehensive Plan, Budget Summary and Budget Narrative attached hereto. I further certify that:

1. The plan, including budget documents and other attachments, complies with the written directions sent to me by the Kansas Department of Corrections (KDOC).
2. The plan, including budget documents and other attachments, complies with applicable Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Community Corrections Standards and KDOC Financial Rules and Guidelines.
3. The agency is willing to actively plan for implementing the consistent set of statewide policies to help guide the supervision and revocation process of probationers on Community Corrections Supervision.
4. The agency will provide timely, complete and accurate data to the KDOC regarding agency operations and outcomes to include any reports required per Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC Standards and KDOC Financial Rules and Guidelines or special requests from the KDOC.

Furthermore, my signature certifies that acceptance of state grant funds awarded by the KDOC for the grant period July 1, 2021 through June 30, 2022 indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

1. Utilize grant funds for the development, implementation, operation and improvement of community correctional services pursuant to K.S.A. 75-5291 through 75-52,113 and amendments thereto, as submitted in the attached comprehensive plan funding application.
2. Assume the authority and responsibility of funds received through KDOC and ensure compliance with all applicable Federal and State laws, Regulations and KDOC Financial Rules, Guidelines and Reporting Instructions. Any and all costs associated with non-compliance under this section shall be the responsibility of the Host County.
3. Acknowledge that the use of state grants funds is prohibited for out-of-state travel and training. Any and all costs associated with non-compliance under this section shall be the responsibility of the Host County.
4. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC may reduce the amount of the grant award.
5. Comply with KDOC Community Corrections standards, policies and procedures.
6. Follow all applicable state and federal laws related to confidentiality of client information. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
7. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC, its employees and/or its contractual agents.

8. Not consider employees or agents of the Grantee as employees or agents of KDOC. Grantee accepts full responsibility for payment of unemployment insurance, worker's compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees or agents in work authorized by the comprehensive plan.
9. Submit problems or issues regarding the terms of this grant in writing to the KDOC Deputy Secretary of Community and Field Services for final review and resolution.
10. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.

Agency Director _____ Date _____

Advisory/Governing Board Chairperson _____ Date _____

Address: _____

Phone: _____ Fax: _____ Email: _____

Board of County Commissioners Chairperson (Host County Only) _____ Date _____

Address: _____

Phone: _____ Fax: _____ Email: _____

County: _____

Multi-county agencies shall obtain the signature of the County Commission Chairperson of EACH county, unless either of the following is true:

- ✓ The counties have entered into an **Inter-local Agreement** that specifically states that the host county commission chairperson can sign for all counties. If so, only the signature of the host county commission chairperson is necessary.
- ✓ The counties have entered into an Inter-local Agreement that bestows the counties' governing authority onto the community corrections advisory board. If so, no county commission chairperson signature is required.

Please use the following page if additional County Commission Chairperson signatures are required for your agency

Board of County Commissioners Chairperson

Date

County: _____

Board of County Commissioners Chairperson

Date

County: _____

Board of County Commissioners Chairperson

Date

County: _____

Board of County Commissioners Chairperson

Date

County: _____

Board of County Commissioners Chairperson

Date

County: _____

Board of County Commissioners Chairperson

Date

County: _____

Board of County Commissioners Chairperson

Date

County: _____

Part IV: FY2022 KDOC-Juvenile Services Comprehensive Plan Signatory Approval Forms

Agency Name: South Central Kansas Community Corrections

Agency Director: Catherine Rohrer

My signature certifies that I did assist in the development, completion and review of the agency's Comprehensive Plan, Budget Summary and Budget Narrative attached hereto. I further certify that:

1. The plan, including budget documents and other attachments, complies with the written directions sent to me by the Kansas Department of Corrections – Juvenile Services (KDOC-JS).
2. The plan, including budget documents and other attachments, complies with applicable Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC-JS Standards and KDOC Financial Rules and Guidelines.
3. The agency is willing to actively plan for implementing the consistent set of statewide policies to help guide the supervision and revocation process of probationers on juvenile community corrections supervision.
4. The agency will provide timely, complete and accurate data to the KDOC-JS regarding agency operations and outcomes to include any reports required per Kansas Statutes (KSA), Kansas Administrative Regulations (KAR), KDOC-JS Standards and KDOC Financial Rules and Guidelines or special requests from the KDOC-JS.

Furthermore, my signature certifies that acceptance of state grant funds awarded by the KDOC for the grant period July 1, 2021 through June 30, 2022 indicates that as the "Grantee" I acknowledge and agree to comply with all the conditions outlined below:

I. GRANTEE AGREES TO:

- A. Utilize grants funds for the development, implementation, operation and improvement of juvenile community correctional services pursuant to K.S.A. 75-7038 through 75-7053 and amendments thereto, as submitted in the GRANTEE'S comprehensive plan and grant application.
- B. Perform intake and assessment functions as required pursuant to K.S.A. 75-7023 and amendments thereto, and in accordance with KDOC-JS's Juvenile Intake and Assessment Services Standards.
- C. Perform immediate intervention program functions as required pursuant to K.S.A. 38-2346 and amendments thereto, and in accordance with KDOC-JS's IIP standards.
- D. Perform juvenile intensive supervised probation functions as required pursuant to K.S.A. 75-7034 et seq. and in accordance with KDOC-JS's Community Agency Supervision Standards.
- E. Perform case management services for juvenile offenders placed in KDOC-JS custody and in accordance with KDOC-JS's Community Agency Supervision Standards.
- F. Assume the authority and responsibility for funds received through KDOC-JS in accordance with the provisions of the KDOC-JS Financial Rules and Guidelines for Graduated Sanctions and Prevention Block Grants.
- G. Convene a juvenile corrections advisory board pursuant to K.S.A. 75-7044 and amendments thereto and determine and establish an administrative structure for the effective administration and delivery of the comprehensive juvenile justice system.
- H. Provide administrative oversight to enhance the operational and evaluation procedures by assessing program efficiency and effectiveness of juvenile justice programs funded by state block grant funds.
- I. Notify KDOC-JS in writing, within ten (10) days of appointment, of administrative changes of the Chairperson for the Board of County Commissioners or Juvenile Corrections Advisory Board, the

Administrative Contact, or the Director(s) of Juvenile Intake and Assessment, Community Case Management and Juvenile Intensive Supervised Probation programs operated under this grant.

- J. Adhere to all applicable Federal and State laws and regulations, the Interstate Compact for Juveniles, K.S.A. 38-1008 et seq., as well as KDOC-JS standards, policies and procedures. GRANTEE shall be responsible for any and all costs associated with non-compliance under this section.
- K. Expend KDOC-JS funds, including, but not limited to, prevention and/or graduated sanctions in accordance with GRANTEE's Juvenile Justice Comprehensive Plan State Block Grant. Obtain advance approval in writing by the Deputy Secretary of KDOC-JS for all out of state travel and training. All requests for approval of out of state travel and training will be submitted at least two weeks prior to scheduling or obligation of grant funds.
- L. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-JS within thirty (30) days.
- M. Acknowledge that if, in the judgment of the Secretary of the Department of Corrections, sufficient funds are not appropriated to fully continue the terms of this agreement, KDOC-JS may reduce the amount of the grant award.
- N. Follow all applicable state and federal laws related to confidentiality of information in regard to juvenile offenders. This provision is not intended to hinder the sharing of information where necessary to effect delivery of services when undertaken in compliance with applicable laws.
- O. Neither assume nor accept any liability for the actions or failures to act, either professionally or otherwise, of KDOC-JS, its employees and/or its contractual agents.
- P. Not consider employees or agents of the GRANTEE as agents or employees of KDOC-JS. GRANTEE accepts full responsibility for payment of unemployment insurance, workers compensation and social security, as well as all income tax deductions and any other taxes or payroll deductions required by law for its employees engaged in work authorized by this Grant.
- Q. Not hold KDOC-JS and the State of Kansas, and their employees, officials or agents, liable for any damages or costs arising from the cancellation, voiding, denial or withholding of funds to GRANTEE.
- R. Submit problems or issues regarding the terms of this grant in writing to the Deputy Secretary of Juvenile Services for final review and resolution.
- S. If any provision of this grant violates any statute or rule of law of the State of Kansas, it is considered modified to conform to that statute or rule of law.
- T. Provide each child under its responsibility for placement and care with the protections found in Section 471 of Title IV-E of the Social Security Act and Kansas' Title IV-E Plan and perform candidate for foster care determinations in accordance with Section 471(a)(15) of the Social Security Act. In connection with the performance of services under this Agreement, GRANTEE also agrees to comply with the provisions of the Civil Rights Act of 1964, as amended (78 Stat. 252), Section 504 of the Rehabilitation Act of 1973, Public Law 93-112, as amended, the Regulations of the U. S. Department of Health and Human Services issued pursuant to these Acts, the provisions of Executive Order 11246, Equal Employment Opportunity, dated September 24, 1965, the provisions of the Americans with Disabilities Act of 1990, Public Law 101-336 and the Health Insurance Portability & Accountability Act of 1996; in that compliance shall include, but is not limited to, disclosing only that information that is authorized by law, authorized by the juvenile offender or his parent or legal guardian, setting a time limit on the authorization and disclosure, taking safeguards to prevent use or disclosure of the records, keeping an accounting of all requests for records and documenting its efforts to either protect or release relevant records; there shall be no discrimination against any employee who is employed in the performance of this Agreement, or against any applicant for such employment, because of age, color, national origin, ancestry, race, religion, creed, disability, sex or marital status. This provision shall include, but not be limited to the following: employment, promotion, demotion, or transfer; recruitment or advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training including apprenticeship. GRANTEE agrees that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, be denied the benefits of, or otherwise be subjected

to discrimination under any program or activity of the GRANTEE. GRANTEE further agrees to insert similar provisions in all sub-contracts for services allowed and authorized under this Agreement under any program or activity.

- U. Provide services to applicable juveniles residing or adjudicated in GRANTEE's Judicial District.
- V. Maintain books, records, documents, and other evidence in a manner that accurately reflects receipts and expenditures of all programs funded by this grant.
- W. Not use state funds allocated through this grant to supplant GRANTEE'S present Federal, State or local funding of services or programs.
- X. Maintain records and submit reports containing such information and at such times as required by KDOC-JS.
- Y. Attend all applicable training sponsored by KDOC-JS.
- Z. Enter into agreements with member counties and/or private, public or not-for-profit entities for the delivery of graduated sanctions and prevention services in order to maximize the effective and efficient use of state resources. All agreements between GRANTEE and member counties or subcontractors shall be in writing and shall require compliance with these award conditions. GRANTEE shall be responsible for ensuring member county and/or subcontractor compliance with these grant conditions, KDOC-JS Juvenile Intake and Assessment Standards, KDOC-JS Community Agency Supervision Standards, the Financial Rules and Guidelines for Graduated Sanctions and Prevention Block Grants, and state and federal law. If requested by KDOC-JS, the GRANTEE shall forward a copy of all such agreements to KDOC-JS indicating compliance with this condition.

II. JUVENILE SERVICES AGREES TO:

- A. Maintain standards, policies and procedures for Juvenile Intake and Assessment, Community Case Management and Juvenile Intensive Supervised Probation, and provide consultation and technical assistance to GRANTEE for the implementation of the comprehensive juvenile justice system.
- B. Provide oversight necessary to support the Juvenile Justice Reform Act.
- C. Maintain case management purchase of service funds for services in the Juvenile Services Provider Handbook.
- D. Receive and process invoices for non-Medicaid provider services contained in the Handbook.
- E. Assume responsibility for payment of Medicaid services contained in the Case Management Payment System Handbook.
- F. Delegate authority to Grantee to sign consents necessary in the administration of programs for juvenile offenders in the custody of the Kansas Department of Corrections, Juvenile Services, to GRANTEE or its designees.
- G. Acknowledge this grant may be terminated by either party upon a minimum of ninety (90) days written notice to the other party. Upon termination, the unexpended balance of funding distributed to GRANTEE shall be returned to KDOC-JS within thirty (30) days.
- H. Conduct audits and reviews of GRANTEE to determine their level of compliance with Juvenile Intake and Assessment, Community Case Management, and Juvenile Intensive Supervised Probation standards and the Case Management Payment System Handbook, KDOC-JS Financial Rules and Guidelines for Graduated Sanctions and Prevention Block Grants, and all applicable laws, regulations, and policies. In the event of a finding of unsatisfactory compliance with its obligations under this Agreement, or a finding based upon other evidence of a serious violation and/or lack of compliance with Agreement, all applicable Federal and State laws and regulations, as well as KDOC-JS field standards, policies and procedures, KDOC-JS may withhold part or all of any grant due or to become due to GRANTEE as payment for services rendered hereunder.
- I. Neither assume nor accept any liability for the actions or failure to act, either professionally or otherwise, of GRANTEE, its employees and/or its contractual agents.

ADMINISTRATIVE COUNTY OFFICIALS SIGNATURE PAGE

Instructions: One page per JD. Be sure to print the BOCC Chairperson name as well as obtain his/her signature and the date of signature. All four sections must be complete, using format shown. The Financial Officer must be different than the Administrative Contact, BOCC Chair and JCAB Chair.

Submission of the application packet and signature by county officials serves as certification to KDOC- JS that the application is complete; all submitted program requests were reviewed and those review documents remain on file for review; all applicable laws, standards, Financial Rules, Guidelines, and Reporting Instructions for Grantees requirements and grant conditions are being adhered to by the Administrative County and their sub-grantees; the Financial Rules, Guidelines, and Reporting Instructions for Grantees and any training necessary have been provided to each sub-grantee by the Administrative County.

<p style="text-align: center;">A. Board of County Commission</p> <p>Administrative County: <u>Pratt County</u></p> <p>Mailing address: <u>P.O. Box 885</u></p> <p>City, zip: <u>Pratt, KS 67124</u></p> <p>Telephone: <u>620-672-4110</u></p> <p>Fax: <u>620-672-9541</u></p> <p>E-mail: <u>shriverzoo@havielandtelco.com</u></p> <p>Judicial District #: <u>30th</u></p> <p>County Employer ID #: <u>48-6006708</u></p> <p>Name of BOCC Chair: <u>Rick Shriver</u></p> <p>Signature/Date: _____</p> <p style="text-align: center;">(BOCC Chair)</p>	<p style="text-align: center;">B. Administrative Contact</p> <p>Name/Title: <u>Catherine Rohrer/Director</u></p> <p>Agency: <u>SCKCCA</u></p> <p>Mailing address: <u>P.O. Box 8643</u></p> <p>City, zip: <u>Pratt, KS 67124</u></p> <p>Telephone: <u>620-672-7875</u></p> <p>Fax: <u>620-672-7338</u></p> <p>E-mail: <u>crohrer@sckcca.kscocmail.com</u></p> <p>Signature/Date: _____</p> <p style="text-align: center;">(Administrative Contact)</p>
<p style="text-align: center;">C. Juvenile Corrections Advisory Board</p> <p>Name: <u>Scott McPherson</u></p> <p>Title: <u>Magistrate Judge</u></p> <p>Mailing address: <u>P.O. Box 467</u></p> <p>City, zip: <u>Anthony, KS 67003</u></p> <p>Telephone: <u>620-842-3721</u></p> <p>Fax: <u>620-842-6025</u></p> <p>E-mail: <u>smcpherson@harpercountyks.gov</u></p> <p>Signature/Date: _____</p> <p style="text-align: center;">(JCAB Chair)</p>	<p style="text-align: center;">D. Financial Officer of Administrative County</p> <p>Name: <u>Lori Voss</u></p> <p>Title: <u>Pratt County Clerk</u></p> <p>Mailing address: <u>P.O. Box 885</u></p> <p>City, zip: <u>Pratt, KS 67124</u></p> <p>Telephone: <u>620-672-4110</u></p> <p>Fax: <u>620-672-9541</u></p> <p>E-mail: <u>lvoss@prattcounty.org</u></p> <p>Signature/Date: _____</p> <p style="text-align: center;">(Fiscal Officer)</p>

Multi-county agencies shall obtain the signature of the County Commission Chairperson of EACH county, unless either of the following is true:

- ✓ The counties have entered into an **Inter-Local Agreement** that specifically states that the host county commission chairperson can sign for all counties. If so, only the signature of the host county commission chairperson is necessary.
- ✓ The counties have entered into an Inter-Local Agreement that bestows the counties' governing authority onto the community corrections advisory board. If so, no county commission chairperson signature is required.

Please use the following page if additional County Commission Chairperson signatures are required for your agency

Board of County Commissioners Chairperson Date

County: Barber

Board of County Commissioners Chairperson Date

County: Harper

Board of County Commissioners Chairperson Date

County: Kingman

Board of County Commissioners Chairperson Date

County: _____

Board of County Commissioners Chairperson Date

County: _____

Board of County Commissioners Chairperson Date

County: _____

Board of County Commissioners Chairperson Date

Miscellaneous Book Scanning Project
2021

Bound Books	Pages	Per page \$0.27	indexing per pg. \$0.10	Total per book
Misc. 1	639	\$173.00	\$64.00	\$237.00
Misc. 6	638	\$173.00	\$64.00	\$237.00
Misc. 8	588	\$159.00	\$59.00	\$218.00
Misc. 9	588	\$159.00	\$59.00	\$218.00
Contract Book 3	223	\$61.00	\$24.00	\$85.00
Unbound Books		per page \$0.15		
Misc. 7	240	\$36.00	\$24.00	\$60.00
Misc. 7	240	\$36.00	\$24.00	\$60.00
Misc. 10	280	\$42.00	\$28.00	\$70.00
Misc. 10	336	\$51.00	\$34.00	\$85.00
Misc. 11	550	\$83.00	\$55.00	\$138.00
Misc. 13	600	\$90.00	\$60.00	\$150.00
Misc. 14	541	\$82.00	\$55.00	\$137.00
Misc. 15	592	\$89.00	\$60.00	\$149.00
Misc. 16	637	\$96.00	\$64.00	\$160.00
Misc. 17	650	\$98.00	\$65.00	\$163.00
Misc. 18	310	\$47.00	\$31.00	\$78.00
Harper City Book 3	310	\$47.00	\$32.00	\$79.00
Set up Fee	1			\$265.00
Shipping	1			\$200.00
Totals	7962	\$1,522.00	\$802.00	\$2,789.00

April 19,2021

The attached proposal is to have some of my miscellaneous books scanned and indexed. This will prevent the books from any further wear and tear. My goal is to get everything scanned and to continue adding books to the Computer for access for the public and also to improve what is available online.

Other books included in this project include the Harper City book and a Contract book that is used regularly.

This will continue to be an ongoing project as there are many books that need to be done.

The funds are budgeted for this project. Our plan is to do some books every year provided funding is available.

Audrey Anderson

Register of Deeds



Inordinate Spending Authorization

(For items above spending limits but within budgets.)

Department: Register of Deeds

Date: 4/19/2021

Requestor: Audrey Anderson

Item description: Book Scanning and indexing bound books
Cost Per Item: \$0.35 **Quantity:** 2088 **Extended Cost:** \$730.80

Item description: Book scanning and indexing unbound books
Cost Per Item: \$0.25 **Quantity:** 5874 **Extended Cost:** \$1,468.50

Item description: set up fee and shipping
Cost Per Item: \$465.00 **Quantity:** 1 **Extended Cost:** \$465.00

Item description: Misc. Rounded up on first calc.
Cost Per Item: \$124.70 **Quantity:** 1 **Extended Cost:** \$124.70

Related expenses (eg. Shipping & Handling): _____
Total Requested Spending: \$2,789.00

Budget Account(s):	Fund	Dept	Object	Amount
	001 /	05 /	_____	\$ 2,789.00
	_____ /	_____ /	_____	_____
	_____ /	_____ /	_____	_____
	_____ /	_____ /	_____	_____
	Total budget lines:			<u><u>\$ 2,789.00</u></u>

Project description/justification:

See attached

Attach required quotes and additional documentation as needed.

Approved Date: _____

BoCC Signature: _____

Harper SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	235	279	155	669	673	40	\$ 5.70	19	\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59
February	158	230	185	573	578	42	\$ 5.70	16	\$ 3,294.60	\$ 718.00	22%	\$ 1,633.55	50%	\$ 943.05	29%	\$1.85	48
March	201	351	245	797	798	42	\$ 5.70	22	\$ 4,548.60	\$ 972.00	21%	\$ -	0%	\$ 3,576.60	79%	\$1.76	62
April				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
May				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
August				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
September				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	594	860	585	2039	2049				\$ 11,474.10	\$ 2,692.00	23%	\$ 2,992.90	26%	\$ 5,789.20	50%	\$1.85	169

*Grant \$'s used for FY 21

Attica SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	176	100	56	332	333	24	\$ 7.00	19	\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46
February	120	81	43	244	246	23	\$ 7.00	15	\$ 1,722.00	\$ 597.00	35%	\$ 379.69	22%	\$ 745.31	43%	\$2.97	35
March	210	112	68	390	392	26	\$ 7.00	23	\$ 2,744.00	\$ 775.00	28%	\$ -	0%	\$ 1,969.00	72%	\$2.41	66
April				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
May				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
June				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
August				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
September				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
October				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	506	293	167	966	971				\$ 6,797.00	\$ 2,156.00	32%	\$ 870.81	13%	\$ 3,770.19	55%	\$2.70	147

*Grant \$'s used for FY 21

COMBINED Harper Co SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	411	379	211	1001		64	\$ 5,961.90		\$ 1,786.00	\$ 30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105	
February	278	311	228	817		65	\$ 5,016.60		\$ 1,315.00	\$ 26%	\$ 2,013.24	40%	\$ 1,688.36	34%	\$2.23	83	
March	411	463	313	1187		68	\$ 7,292.60		\$ 1,747.00	\$ 24%	\$ -	0%	\$ 5,545.60	76%	\$2.00	128	
April	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
May	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
June	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
July	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
August	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
September	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
October	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
November	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
December	0	0	0	0		0	\$ -		\$ -		###		####	\$ -	####	#DIV/0!	0
2020 YTD	1100	1153	752	3005			\$ 18,271.10		\$ 4,848.00	\$ 27%	\$ 3,863.71	21%	\$ 9,559.39	52%	\$2.15	316	

To: Harper County Commissioners
 From: Jennifer Wolff, County DOA&T Director
 Dept on Aging & Public Transp. Monthly Report

	2021 MARCH	2020 MARCH
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$9,801.90	\$ 9,067.66
Total Project Income (Passenger Fee's)	\$1,496.10	\$ 1,040.00
Net Monthly Cost	\$8,305.80	\$ 8,027.66
Local Match (30%)	\$0.00	\$ 2,408.30
State Reimbursement (20%)	\$0.00	\$ 1,605.53
KDOT Reimbursement 100% Thru 6/30/21	\$8,305.80	\$ 4,013.83
Administrative Reimbursement (100 % thru 6/30/21)	-\$1,327.74	\$ 346.19
Total Riderships (one Way Trips) 4 vehicles	693 YTD%	430
Elderly	334 42%	242
Disabled	142 31%	62
General Public (-60)	217 27%	126
Non-Ambulatory (used lift)	96 11%	97
# of Unduplicated Riders	100	serv susp 3/20
Revenue Miles Driven	5059	4265

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated Participants	89	127
Total Units of Service	131	84
Total Monthly Cost	\$1,310.00	\$ 840.00
Local Match 10.5%	\$137.90	\$ 88.43
OAA Title IIIB Reimbursement	\$1,172.10	\$ 751.57
Total Units of Service YTD FY 10/1 - 9/30	731	538

OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:

Total Units of Service	39	40
Total Monthly Cost	\$84.00	\$ 40.00
OAA Title IIIE Reimbursement	\$84.00	\$ 40.00
Total Units of Service YTD FY 10/1 - 9/30	114	41

OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:

Total meals served	313	81
Total meal cost	\$1,872.50	\$710.37
Total project income/donations	\$0.00	\$9.50
USDA subsidy reimbursement	\$0.00	\$68.00
Local Match/Mill Levy	\$0.00	\$50.00
SCKAAA IIIC Reimbursement *grant \$ used for State FY 21*	\$0.00	\$582.87

TEFAP/USDA Commodity Foods Distribution:

Total Households Served 3/25/2021	68/ 129 individuals	53
Next Distribution 4/29	47% Anthony/42% Harper/5% Bluff City/ 4% Attica / 2% Danville	

Department Notes/Updates:

Transportation:

New 2020 vehicle officially in service. Seats 9 + driver comfortably. 2011 White minivan moved to HSC to deliver meals
 Working with KDOT to receive 2013 Minibus from Solomon Valley Transit
 Jennifer drove appr 35.5 hrs in March
 Participated in GOOGLE training 3/16

AGING:

Assisted 4 seniors with LIEAP, Homestead & SNAP applications.

Unloaded TEFAP truck 3/24 - boxed food that day, Distribution & bag frozen foods 8am - Noon 3/25

Working with Michelle Overton @ PHC to prepare for "Stepping On Fall Prevention" Workshop starting 4/15

Met 3/22 via ZOOM with SCKAAA Board of Directors

Met 3/31 with State Nutrition group. AAA's with meal programs

3/17 Presentation to "Harper Co Community Resource" group @ PHC on Dept on Aging & Trans

Weekly- write Aging news article with transportation schedule for the next week. Submitted to all 3 papers.

Harper S.C: Closed meals 3/23 kaylin sick, no one avail.

Worked for Kaylin 3/3,9,24,31

Former vehicle 2001 Chevy Venture going to surplus sale

Attica S.C: Meals picked up at Attica LTC & volunteers deliver MTWF.