

	<p>Agenda Harper County Board Of County Commissioners Harper County Courthouse</p>	
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TUESDAY, January 19, 2021 - 9:00 a.m.

A. Call To Order

B. Pledge Of Allegiance

C. Public Comment

Citizens are encouraged to speak to items on the agenda when recognized by the Chairman. Citizens desiring to speak to matters not on the agenda may do so at this time. Comments are limited to five (5) minutes and the Commission will take no action on items not on the agenda. Items introduced under Public Comment may become agenda items at a later date.

D. Approval Of Minutes

E. Payment Of Vouchers

F. Items Of Business

1. Darren Warren - Waste Connections - 9:15 A.m.

- Plumb Thicket Landfill Update

2. Jennifer Wolff - Department On Aging/Public Transport - 9:30 A.m.

- Department Update

Documents:

[REQUEST FOR COUNTY BOARD ACTION AGING 1 25 21.DOC](#)
[HARPER CO DEPT ON AGING SERVICES 2021.PDF](#)
[DEPT ON AGING DEC 2020 MONTH END REPORT.PDF](#)
[SENIOR CENTER MONTHLY TOTALS DEC 2020.PDF](#)

3. Ami DeLacerda - HR - 9:45 A.m.

- Department Update

4. Linda Langley - Internal Auditor - 10:00 A.m.

- December Financial Update

5. Melinda McCurley - Community Development - 10:30 A.m.

- Residential Housing Enhancement Program Applications

- Legislative Updates

6. Curt Logsdon - Public Works - 11:00 A.m. - 12:00 P.m.

- Department Update

G. Correspondence

H. Adjourn

HARPER COUNTY



REQUEST FOR COUNTY BOARD ACTION

Items *must* be received in the Administrator's Office by 12:00 Noon on the Thursday prior to the scheduled meeting to be considered.

Item #: _____
(Assigned by Administrator)

Meeting Date: Jan 25?

Department: Aging & Transportation

Item Requested: DOA Month End

- November DOA & T Month End Report
- Dec Sr Meal Report
- HCDOA & PT Services Info

Harper Co Dept on Aging & Public Transportation

SERVICES

Public Transportation Services for Harper Co Residents

- Monday – Friday 8:30 am – 4:30 pm 842-5104
- In Town \$4/ In County \$7 / Out of County <70 miles \$15
- Services for ANY Harper Co resident regardless of age
- KDOT Grant annually July – June. Submit in Nov.
- Drivers: Tonya Hummer 8 yrs, Keith Porter 2 yrs, Jennifer Wolff <1 yr
- Fleet includes 4 vehicles: mini-van, '17 Transit, '15 & '12 Minibus. 3 have automatic lifts

Information & Assistance for Elderly, Disabled & General Public:

- TEFAP Food Program
- LIEAP Energy Assistance Program
- Weatherization / Senior Care Info/ Food Assistance
- Homestead Refund Assistance
- Case Management/Referral
- Caregiver Assistance
- + misc general information

Senior Meals/Nutrition Program

- Attica Senior Center M-F 10-1pm Ramona Carroll, Mgr
- Harper Senior Center M-F 10-1pm Kaylin Walker, Mgr

Services funded by:

Federal & State of KS DOT Grant, Harper Co. Mill Levy, State IIIB,C & E Grants, Project Income, Donations

To: Harper County Commissioners
 From: Jennifer Wolff, County DOA&T Director
 Dept on Aging & Public Transp. Monthly Report

	DECEMBER 2020	PREV YR Dec-19
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$10,699.68	\$ 10,565.46
Total Project Income (Passenger Fee's)	\$1,140.96	\$ 1,473.50
Net Monthly Cost	\$9,558.72	\$ 9,091.96
Local Match (30%)	\$0.00	\$ 2,727.59
State Reimbursement (20%)	\$0.00	\$ 1,818.39
KDOT Reimbursement 100% Thru 6/30/21	\$9,558.72	\$ 4,545.98
Administrative Reimbursement (100 % thru 6/30/21)	\$696.36	\$ 873.38
Total Riderships (one Way Trips) 4 vehicles	516 YTD%	573
Elderly	234 37%	320
Disabled	166 36%	113
General Public (-60)	116 27%	140
Non-Ambulatory (used lift)	79 9%	143
# of Unduplicated Riders	82	
Revenue Miles Driven	4563	5797
OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:		
Total Unduplicated Participants	75	14
Total Units of Service	117	86
Total Monthly Cost	\$1,170.00	\$ 860.00
Local Match	\$0.00	\$ 90.53
OAA Title IIIB Reimbursement	\$1,170.00	\$ 769.47
Total Units of Service YTD	325	265
OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:		
Total Unduplicated (New) Participants	1	2
Total Units of Service	20	6
Total Monthly Cost	\$20.00	\$ 60.00
OAA Title IIIE Reimbursement	\$20.00	\$ 60.00
Total Unduplicated (New) Persons Served YTD	1	6
Total Units of Service YTD	20	16
OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:		
Total meals served	275	85
Total meal cost	\$2,428.25	\$745.45
Total project income/donations	\$0.00	\$28.50
USDA subsidy reimbursement	\$0.00	\$89.00
Local Match/Mill Levy	\$0.00	\$100.00
SCKAAA IIIC Reimbursement	\$2,428.25	\$527.95

TEFAP/USDA Commodity Foods Distrib

Total Households Served 12/23/2020 61/ 114 individuals 50
 Next Distribution 1/21 47% Anthony/42% Harper/5% Bluff City/ 4% Attica / 2% Danville

Department Notes/Updates:

For the month of DEC- GPT breakout= 25% Medical Trips / 2% Work Trips / 8% Education Trips /
 65% "Other" = Nutrition/Errands/Hair Appts/Bank/Courthouse/Shopping
 GPT Closed 12/24 & 25 for county holidays.

Our 2012 Minibus has a run in with a deer on Hwy2 3 miles north of Anthony. Took out the windshield. Driver Keith Porter was not injured & deserves a special accolade for remaining calm under extreme circumstances & keeping the vehicle & passengers safe

AGING:

County representative for 10 County Board: LOIS HOFMEIER of Harper, KS

Harper S.C: Closed meals 12/24 & 25 for county holiday.

Attica S.C: Closed meals 12/24 & 25 for county holiday

Harper SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	300	373	63	736	736	40	\$ 5.60	21	\$ 4,121.60	\$ 1,237.00	30%	\$ 435.63	11%	\$ 2,448.97	59%	\$1.84	71
February	288	375	50	713	713	40	\$ 5.60	20	\$ 3,992.80	\$ 1,321.00	33%	\$ 236.61	6%	\$ 2,435.19	61%	\$1.99	57
March	187	530	59	776	776	40	\$ 5.60	22	\$ 4,345.60	\$ 1,000.00	23%	\$ 424.80	10%	\$ 2,920.80	67%	\$1.39	37
April	22	687	70	779	779	36	\$ 5.60	22	\$ 4,362.40	\$ 1,224.00	28%	\$ 551.60	13%	\$ 2,586.80	59%	\$1.73	0
May	20	632	45	697	697	36	\$ 5.60	20	\$ 3,903.20	\$ 1,366.00	35%	\$ 374.36	10%	\$ 2,162.84	55%	\$2.10	0
June	97	563	69	729	736	34	\$ 5.60	22	\$ 4,121.60	\$ 1,078.00	26%	\$ 605.13	15%	\$ 2,438.47	59%	\$1.63	20
July	256	433	71	760	762	38	\$ 5.60	22	\$ 4,267.20	\$ 988.00	23%	\$ 622.67	15%	\$ 2,656.53	62%	\$1.43	55
August	166	305	114	585	593	39	\$ 5.60	17	\$ 3,320.80	\$ 1,041.00	31%	\$ 999.78	30%	\$ 1,280.02	39%	\$2.21	52
September	216	319	192	727	730	39	\$ 5.60	21	\$ 4,088.00	\$ 905.00	22%	\$ 1,683.84	41%	\$ 1,499.16	37%	\$1.69	55
October	194	310	172	676	678	40	\$ 5.60	20	\$ 3,796.80	\$ 1,145.50	30%	\$ 1,518.76	40%	\$ 1,132.54	30%	\$2.27	53
November	176	262	144	582	583	40	\$ 5.60	17	\$ 3,264.80	\$ 943.00	29%	\$ 1,271.52	39%	\$ 1,050.28	32%	\$2.15	53
December	250	361	206	817	770	44	\$ 5.60	21	\$ 4,312.00	\$ 827.50	19%	\$ 1,818.98	42%	\$ 1,665.52	39%	\$1.35	61
2020 YTD	2172	5150	1255	8577	8553				\$ 47,896.80	\$ 13,076.00	27%	\$ 10,543.68	22%	\$ 24,277.12	51%	\$1.79	514

Attica SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	186	68	42	296	294	21	\$ 6.50	21	\$ 1,911.00	\$ 595.00	31%	\$ 290.22	15%	\$ 1,025.78	54%	\$2.34	71
February	175	58	37	270	267	19	\$ 6.50	19	\$ 1,735.50	\$ 459.00	26%	\$ 175.38	10%	\$ 1,101.12	63%	\$1.97	65
March	107	32	22	161	161	18	\$ 6.50	11	\$ 1,046.50	\$ 447.00	43%	\$ 158.07	15%	\$ 441.43	42%	\$3.22	38
April	0	94	28	122	122	11	\$ 6.50	17	\$ 793.00	\$ 225.00	28%	\$ 221.36	28%	\$ 346.64	44%	\$2.39	0
May	0	113	32	145	145	11	\$ 6.50	20	\$ 942.50	\$ 200.00	21%	\$ 266.27	28%	\$ 476.23	51%	\$1.77	0
June	55	116	37	208	210	18	\$ 6.50	22	\$ 1,365.00	\$ 300.00	22%	\$ 324.49	24%	\$ 740.51	54%	\$1.75	9
July	217	42	41	300	303	23	\$ 6.50	22	\$ 1,969.50	\$ 803.00	41%	\$ 359.57	18%	\$ 806.93	41%	\$3.10	39
August	209	69	53	331	337	23	\$ 6.50	21	\$ 2,190.50	\$ 648.00	30%	\$ 464.81	21%	\$ 1,077.69	49%	\$2.33	48
September	180	53	77	310	315	21	\$ 6.50	21	\$ 2,054.00	\$ 609.00	30%	\$ 675.29	33%	\$ 769.71	37%	\$2.61	55
October	167	56	72	295	294	22	\$ 6.50	18	\$ 1,911.00	\$ 599.00	31%	\$ 635.76	33%	\$ 676.24	35%	\$2.69	29
November	180	96	71	347	366	28	\$ 6.50	18	\$ 2,379.00	\$ 638.00	27%	\$ 626.93	26%	\$ 1,114.07	47%	\$2.31	41
December	187	154	69	410	377	23	\$ 6.50	21	\$ 2,450.50	\$ 871.00	36%	\$ 609.27	25%	\$ 970.23	40%	\$2.55	44
2020 YTD	1663	951	581	3195	3191				\$ 20,748.00	\$ 6,394.00	31%	\$ 4,807.42	23%	\$ 9,546.58	46%	\$2.45	439

COMBINED Harper Co SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	People Served	Meal Cost	Project Income	%	IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	486	441	105	1032	61	\$ 6,032.60	\$ 1,832.00	30%	\$ 725.85	12%	\$ 3,474.75	58%	\$1.98	142
February	463	433	87	983	59	\$ 5,728.30	\$ 1,780.00	31%	\$ 411.99	7%	\$ 3,536.31	62%	\$1.99	122
March	294	562	81	937	58	\$ 5,392.10	\$ 1,447.00	27%	\$ 582.87	11%	\$ 3,362.23	62%	\$1.69	75
April	22	781	98	901	47	\$ 5,155.40	\$ 1,449.00	28%	\$ 772.96	15%	\$ 2,933.44	57%	\$1.80	0
May	20	745	77	842	47	\$ 4,845.70	\$ 1,566.00	32%	\$ 640.63	13%	\$ 2,639.07	54%	\$2.05	0
June	152	679	106	937	52	\$ 5,486.60	\$ 1,378.00	25%	\$ 929.62	17%	\$ 3,178.98	58%	\$1.66	29
July	473	475	112	1060	61	\$ 6,236.70	\$ 1,791.00	29%	\$ 982.24	16%	\$ 3,463.46	56%	\$1.89	94
August	375	374	167	916	62	\$ 5,511.30	\$ 1,689.00	31%	\$ 1,464.59	27%	\$ 2,357.71	43%	\$2.26	100
September	396	372	269	1037	60	\$ 6,142.00	\$ 1,514.00	25%	\$ 2,359.13	38%	\$ 2,268.87	37%	\$1.97	110
October	361	366	244	971	62	\$ 5,707.80	\$ 1,744.50	31%	\$ 2,154.52	38%	\$ 1,808.78	32%	\$2.40	82
November	356	358	215	929	68	\$ 5,643.80	\$ 1,581.00	28%	\$ 1,898.45	34%	\$ 2,164.35	38%	\$2.21	94
December	437	515	275	1227	67	\$ 6,762.50	\$ 1,698.50	25%	\$ 2,428.25	36%	\$ 2,635.75	39%	\$1.78	105
2020 YTD	3835	6101	1836	11772		\$ 68,644.80	\$ 19,470.00	28%	\$ 15,351.10	22%	\$ 33,823.70	49%	\$1.96	953

** DECEMBER meals include 2 boxed meals for inclement weather closings**