

	<p style="text-align: center;"> Agenda Harper County Board Of County Commissioners Harper County Courthouse </p>	
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Monday, June 14th, 2021 - 9:00 a.m.

A. Call To Order

B. Pledge Of Allegiance

C. Public Comment

Citizens are encouraged to speak to items on the agenda when recognized by the Chairman. Citizens desiring to speak to matters not on the agenda may do so at this time. Comments are limited to five (5) minutes and the Commission will take no action on items not on the agenda. Items introduced under Public Comment may become agenda items at a later date.

D. Approval Of Minutes

E. Payment Of Vouchers

F. Items Of Business

1. Ami DeLacerda - HR - 9:15 A.m.

- Department Update
- Executive Session - Non-Elected Personnel
- PTO policy

2. Heather Struble - Health - 9:45 A.m.

- Vacancy Notice

3. Ginger Carlisle - Arrowhead West - 10:00 A.m.

- 2022 Budget Request

4. Jan Harding - EMS - 10:15 A.m.

- Department Update

5. Jennifer Wolff - Department On Aging/Public Transport - 10:30 A.m.

- Department Update

Documents:

[REQUEST FOR COUNTY BOARD ACTION AGING 6 14 21.PDF](#)
[DEPT ON AGING MAY 2021 MONTH END REPORT.PDF](#)
[SENIOR CENTER MONTHLY TOTALS MAY 2021.PDF](#)

6. Melinda McCurley - 10:45 A.m.

- Opening of Surplus Sale Bids

7. Curt Logsdon - Public Works - 11:00 A.m.

- Executive Session - Non-Elected Personnel
- Department Update

G. Correspondence

H. Adjourn

HARPER COUNTY



REQUEST FOR COUNTY BOARD ACTION

Items must be received in the Administrator's Office by 12:00 Noon on the Thursday prior to the scheduled meeting to be considered.

Item #: _____
(Assigned by Administrator)

Meeting Date: 5/14 or 21/21

Department: Aging & Transportation

Item Requested: MAY Dept Update

- attached Aging, Transportation & Senior Meal May reports
- Bus vinyl input (2013 & 2015)
- Senior Kitchen Mentor program

To: Harper County Commissioners
 From: Jennifer Wolff, County DOA&T Director
 Dept on Aging & Public Transp. Monthly Report

	2021 MAY		2020 MAY
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:			
Total Monthly Costs	\$18,059.85		\$ 9,643.27
Total Project Income (Passenger Fee's)	\$1,162.14		\$ 596.00
Net Monthly Cost	\$16,897.71		\$ 9,047.27
Local Match (30%)	\$0.00		
State Reimbursement (20%)	\$0.00		
KDOT Reimbursement 100% Thru 6/30/21	\$16,897.71		\$ 9,047.27
Administrative Reimbursement (100 % thru 6/30/21)	\$0.00		\$ 336.87
Total Riderships (one Way Trips) 4 vehicles	616	YTD%	345
Elderly	387	42%	136
Disabled	158	31%	172
General Public (-60)	71	27%	37
Non-Ambulatory (used lift)	106	11%	26
# of Unduplicated Riders	92		serviceback 5/4
Revenue Miles Driven	5386		2663

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated Participants	87		
Total Units of Service	131		44
Total Monthly Cost	\$1,310.00		\$ 440.00
Local Match 10.5%	\$137.90		\$ -
OAA Title IIIB Reimbursement	\$1,172.10		\$ 393.68

*Cares Act funding allowed our units to start over in March.

OLDER AMERICANS ACT TITLE IIIIE FAMILY CAREGIVERS GRANT:

Total Units of Service	31		2
Total Monthly Cost	\$67.00		\$ 100.00
OAA Title IIIIE Reimbursement	\$67.00		\$ 100.00

OLDER AMERICANS ACT TITLE IIIC HOME DELIVERED MEALS GRANT:

Total meals served	238		77
Total meal cost	\$2,101.54		\$675.29
Total project income/donations	\$0.00		\$31.00
USDA subsidy reimbursement	\$0.00		\$0.00
Local Match/Mill Levy	\$2,101.54		\$50.00
SCKAAA IIIC Reimbursement *grant \$ used for State FY 21*	\$0.00		\$594.29

TEFAP/USDA Commodity Foods Distribution:

Total Households Served 5/27/2021	77/140 individuals	48
Next Distribution 6/24 8:30 am - Noon		

Department Notes/Updates:

Transportation:

Picked up 2015 Eldorado Bus at Mel Hambelton 5/12 - back in service!

Working with Ross @ Anthony Republican on vinyl art for 2 buses.

Jennifer drove appr 53.25 hrs in May

Met with new CTD#9 Mobility Manager Jessica Warren 5/14.

KDOT fiscal year is July - June. Expecting a few more months at 100% reimbursement with Cares Act funding leftover.

AGING:

SCKAAA had left over CARES Act funding that went to our IIB Information & Assistance reimbursement. Our \$7650 budget was actually started in March vs Oct.

"Stepping On" Fall Prevention workshop completed 5/13. Great responses. Next round will be Tues. 1:30 in Aug.

Met 5/24 via ZOOM with SCKAAA Board of Directors. Lois Hofmeier is our county representative.

Met 5/19 at PHC for Community Resource Committee

Met 5/26 via ZOOM with Kansas Nutrition Provider group - KDHE

Received HCCF grant for a chest freezer for TEFAP food!

Weekly- write Aging news article with transportation schedule for the next week. Submitted to all 3 papers.

Harper S.C: Worked for Kaylin 5/7, helped with delivery 5/14, 5/17

Kstate extension is helping to deliver on Tuesdays. PHC helps Wed. We need volunteers!

Attica S.C:

I will be out of office & on a mountain July 11-16.

Harper SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	235	279	155	669	673	40	\$ 5.70	19	\$ 3,630.90	\$ 1,002.00	28%	\$ 1,359.35	37%	\$ 1,269.55	35%	\$1.95	59
February	158	230	185	573	578	42	\$ 5.70	16	\$ 3,294.60	\$ 718.00	22%	\$ 1,633.55	50%	\$ 943.05	29%	\$1.85	48
March	201	351	245	797	798	42	\$ 5.70	22	\$ 4,548.60	\$ 972.00	21%	\$ -	0%	\$ 3,576.60	79%	\$1.76	62
April	203	314	240	757	753	42	\$ 5.70	22	\$ 4,292.10	\$ 697.00	16%	\$ -	0%	\$ 3,595.10	84%	\$1.35	62
May	208	281	191	680	679	39	\$ 5.70	20	\$ 3,870.30	\$ 1,303.00	34%	\$ -	0%	\$ 2,567.30	66%	\$2.66	54
June				0			\$ 5.70		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
August				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
September				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
October				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 5.70		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	1005	1455	1016	3476	3481				\$ 19,636.50	\$ 4,692.00	24%	\$ 2,992.90	15%	\$ 11,951.60	61%	\$1.91	285

*Grant \$'s used for FY 21

Attica SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	Annex Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	176	100	56	332	333	24	\$ 7.00	19	\$ 2,331.00	\$ 784.00	34%	\$ 491.12	21%	\$ 1,055.88	45%	\$2.84	46
February	120	81	43	244	246	23	\$ 7.00	15	\$ 1,722.00	\$ 597.00	35%	\$ 379.69	22%	\$ 745.31	43%	\$2.97	35
March	210	112	68	390	392	26	\$ 7.00	23	\$ 2,744.00	\$ 775.00	28%	\$ -	0%	\$ 1,969.00	72%	\$2.41	66
April	199	82	63	344	347	23	\$ 7.00	22	\$ 2,429.00	\$ 767.00	32%	\$ -	0%	\$ 1,662.00	68%	\$2.73	55
May	178	81	53	312	312	25	\$ 7.00	20	\$ 2,184.00	\$ 895.00	41%	\$ -	0%	\$ 1,289.00	59%	\$3.46	29
June				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
July				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
August				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
September				0			\$ 7.00		\$ -		###		####	\$ -	####	#DIV/0!	
October				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
November				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
December				0			\$ 7.00		\$ -		###	\$ -	####	\$ -	####	#DIV/0!	
2020 YTD	883	456	283	1622	1630				\$ 11,410.00	\$ 3,818.00	33%	\$ 870.81	8%	\$ 6,721.19	59%	\$2.85	231

*Grant \$'s used for FY 21

COMBINED Harper Co SR MEALS FY 2021

Month	Congregate Meals	Home Delivered	IIIC2 HD Meals	Total Meals	PHC Order	People Served	Meal Cost	Serving Days	Meal Cost	Project Income	%	IIIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs
January	411	379	211	1001		64	\$ 5,961.90		\$ 1,786.00	\$ 30%	\$ 1,850.47	31%	\$ 2,325.43	39%	\$2.26	105	
February	278	311	228	817		65	\$ 5,016.60		\$ 1,315.00	\$ 26%	\$ 2,013.24	40%	\$ 1,688.36	34%	\$2.23	83	
March	411	463	313	1187		68	\$ 7,292.60		\$ 1,747.00	\$ 24%	\$ -	0%	\$ 5,545.60	76%	\$2.00	128	
April	402	396	303	1101		65	\$ 6,721.10		\$ 1,464.00	\$ 22%	\$ -	0%	\$ 5,257.10	78%	\$1.83	117	
May	386	362	244	992		64	\$ 6,054.30		\$ 2,198.00	\$ 36%	\$ -	0%	\$ 3,856.30	64%	\$2.94	83	
June	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
July	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
August	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
September	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
October	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
November	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
December	0	0	0	0		0	\$ -		\$ -	\$ ###	\$ -	####	\$ -	####	#DIV/0!	0	
2020 YTD	1888	1911	1299	5098			\$ 31,046.50		\$ 8,510.00	\$ 27%	\$ 3,863.71	12%	\$ 18,672.79	60%	\$2.24	516	