

To: Harper County Commissioners
From: Jennifer Wolff, County DOA&T Director
Dept on Aging & Public Transp. Monthly Report

| | SEPT 2020 | | PREV YR Sep-19 |
|--|-------------------|------|--------------------|
| HARPER COUNTY PUBLIC TRANSPORTATION SERVICES: | | | |
| Total Monthly Costs | \$8,516.71 | | \$ 7,866.57 |
| Total Project Income (Passenger Fee's) | \$877.89 | | \$ 1,145.00 |
| Net Monthly Cost | \$7,638.82 | | \$ 6,721.57 |
| Local Match (30%) | \$0.00 | | \$ 2,016.47 |
| State Reimbursement (20%) | \$0.00 | | \$ 1,344.31 |
| KDOT Reimbursement 100% Thru 6/30/21 | \$7,638.82 | | \$ 3,360.79 |
| Administrative Reimbursement (100 % th | \$1,658.62 | | \$ 357.18 |
| Total Riderships (one Way Trips) 4 vehicles | 596 | YTD% | 733 |
| Elderly | 223 | 39% | 401 |
| Disabled | 198 | 33% | 182 |
| General Pt | 175 | 27% | 150 |
| Non-Ambulatory (used lift) | 55 | 10% | 215 |
| Revenue Miles Driven | 4536 | | 5640 |

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

| | | | |
|---|------------|--|-----------|
| Total Unduplicated (New) Participants | 16 | | 9 |
| Total Units of Service | 101 | | 68 |
| Total Monthly Cost | \$1,010.00 | | \$ 680.00 |
| Local Match | \$0.00 | | \$ 71.53 |
| OAA Title IIIB Reimbursement | \$1,080.00 | | \$ 608.47 |
| Total Unduplicated (New) Participants YTD | 209 | | 160 |
| Total Units of Service YTD | 1000 | | 787 |

OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:

| | | | |
|---|---------|--|-----------|
| Total Unduplicated (New) Participants | 0 | | 3 |
| Total Units of Service | 15 | | 10 |
| Total Monthly Cost | \$15.00 | | \$100.00 |
| OAA Title IIIE Reimbursement | \$15.00 | | \$ 100.00 |
| Total Unduplicated (New) Persons Served YTD | 14 | | 21 |
| Total Units of Service YTD | 410.99 | | 257.13 |

TEFAP/USDA Commodity Foods Distribu

| | | | |
|--------------------------|----------------------|--|----|
| Total Households Served | 65 / 130 individuals | | 42 |
| Next Distribution Oct 29 | | | |

Department Notes/Updates:

Saw a slight increase in our ridership in Sept. YTD: 25% Medical Trips / 4% Work Trips / 5% Education Trips / 66% "Other" = Nutrition/Errands/Hair Appts

Still waiting our our new 2019 Transit bus that will be covered 100% by KDOT/CARES - saving \$11K from DOA capital acct.

Loretta Kerschan @ PHC has submitted a "Stepping On Fall Prevention" grant request to HCCF which would include Jennifer as a co-leader with Michelle Overton. We were certified as trainers in Aug 2018.

Harper S.C: Patterson H.C. is volunteering to assist deliver meals on Wed's at Harper Senior Center starting Aug 12th!

Looking for 2-3 more volunteers to help with deliveries weekly in Harper.

Jennifer covered for Kaylin Tues 9/29. Appraisers Office used the center a few evenings for meetings.

Attica S.C: Ramona has steady numbers and delivering to 2 additional people. A water leak in the kitchen has lead to 2 tiles buckling. Mike Elliott is working on repairing.

Organized SHICK Medicare counseling at Harper & Attica Sr. Centers with Jenny Johnston of PHC for Oct & Nov - Tues & Fri. afternoons by appt only. Put up flyers & in my weekly news release.