

To: Harper County Commissioners
From: Jennifer Wolff, County DOA&T Director
Dept on Aging & Public Transp. Monthly Report

	JULY 2020	Jul-19
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$9,248.37	\$ 11,173.29
Total Project Income (Passenger Fee's)	\$998.50	\$ 1,330.50
Net Monthly Cost	\$8,249.87	\$ 9,842.79
Local Match (30%)	\$0.00	\$ 2,952.84
State Reimbursement (20%)	\$0.00	\$ 1,968.56
KDOT Reimbursement 100% Thru 6/30/21	\$7,378.26	\$ 4,921.40
Administrative Reimbursement (100 % thru 6/30/21)	\$871.61	\$ 706.94
Total Riderships (one Way Trips) 4 vehicles	437	921
Elderly	170	407
Disabled	159	229
General Public	108	285
Non-Ambulatory (used lift)	49	174
Revenue Miles Driven	4763	7451

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated (New) Participants	16	6
Total Units of Service	91	66
Total Monthly Cost	\$910.00	\$ 660.00
Local Match	\$101.06	\$ 69.48
OAA Title IIIB Reimbursement	\$808.94	\$ 590.52
Total Unduplicated (New) Participants YTD	183	146
Total Units of Service YTD	795	766

OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:

Total Unduplicated (New) Participants	0	2
Total Units of Service	37	36
Total Monthly Cost	\$64.00	\$90.00
OAA Title IIIE Reimbursement	\$64.00	\$ 90.00
Total Unduplicated (New) Persons Served YTD	14	26
Total Units of Service YTD	773.99	416.99

TEFAP/USDA Commodity Foods Distribution:

Total Households Served	62	50
Next Distribution Aug 27th		

Department Notes/Updates:

- I/we are working on a marketing plan to increase ridership of the public transportation in the county. This includes: updating newspaper advertisement, adding "HC Moving Forward" art to the buses, new brochures & flyers, HC Moving Forward polo style shirts for drivers & a referral reward program. (all these costs are included in our KDOT grant for 100% reimbursement)
- I also received confirmation that the new 2019 Transit bus will be covered 100% by KDOT/CARES - saving \$11K from DOA capita

- New volunteers have helped with TEFAP food boxing & distribution. Helps to spread out the workload + more citizens see the work H.C & DOA are doing for public welfare.

- Patterson H.C. is volunteering to assist deliver meals on Wed's at Harper Senior Center starting Aug 12th! Ramona could still use help Tues & Thurs in Attica - her delivery person is off thru Oct.

- Working with Ramona & Kaylin at Senior Centers to get more home deliveries on our IIC2 meal reimbursement. Our grant allows for 15 people @ 25 units a month. In June we only had 5 people approved. This requires an assessment interview annually (by JW) & the recipient must be physically or socially homebound & 60+.

- Sherlyn Neff has accepted a position in Medicine Lodge but is remaining PRN as a driver for now. Jennifer is officially driving & we are making it work at this point with 3 drivers.