

### Harper SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	PHC Order	Serving				IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs	
						Meal Cost	Days	Meal Cost	Project Income							
January	300	373	63	736	736	\$ 5.60	21	\$ 4,121.60	\$ 1,237.00	30%	\$ 435.63	11%	\$ 2,448.97	59%	\$1.68	71
February	288	375	50	713	713	\$ 5.60	20	\$ 3,992.80	\$ 1,321.00	33%	\$ 236.61	6%	\$ 2,435.19	61%	\$1.85	57
March	187	530	59	776	776	\$ 5.60	22	\$ 4,345.60	\$ 1,000.00	23%	\$ 424.80	10%	\$ 2,920.80	67%	\$1.29	37
April	22	687	70	779	779	\$ 5.60	22	\$ 4,362.40	\$ 1,224.00	28%	\$ 551.60	13%	\$ 2,586.80	59%	\$1.57	0
May	20	632	45	697	697	\$ 5.60	20	\$ 3,903.20	\$ 1,366.00	35%	\$ 374.36	10%	\$ 2,162.84	55%	\$1.96	0
June	97	563	69	729	736	\$ 5.60	22	\$ 4,121.60	\$ 1,078.00	26%	\$ 605.13	15%	\$ 2,438.47	59%	\$1.48	20
July	256	433	71	760	762	\$ 5.60	22	\$ 4,267.20	\$ 988.00	23%	\$ 622.67	15%	\$ 2,656.53	62%	\$1.30	55
August				0		\$ 5.60		\$ -			\$ -		\$ -			
September				0		\$ 5.60		\$ -			\$ -		\$ -			
October				0		\$ 5.60		\$ -			\$ -		\$ -			
November				0		\$ 5.60		\$ -			\$ -		\$ -			
December				0		\$ 5.60		\$ -			\$ -		\$ -			
<b>2020 YTD</b>	<b>1170</b>	<b>3593</b>	<b>427</b>	<b>5190</b>	<b>5199</b>			<b>\$ 29,114.40</b>	<b>\$ 8,214.00</b>	<b>28%</b>	<b>\$ 3,250.80</b>	<b>11%</b>	<b>\$ 17,649.60</b>	<b>61%</b>	<b>\$1.58</b>	<b>240</b>

### Attica SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	Annex Order	Serving				IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs	
						Meal Cost	Days	Meal Cost	Project Income							
January	186	68	42	296	294	\$ 6.50	21	\$ 1,911.00	\$ 595.00	31%	\$ 290.22	15%	\$ 1,025.78	54%	\$2.01	71
February	175	58	37	270	267	\$ 6.50	19	\$ 1,735.50	\$ 459.00	26%	\$ 175.38	10%	\$ 1,101.12	63%	\$1.70	65
March	107	32	22	161	161	\$ 6.50	11	\$ 1,046.50	\$ 447.00	43%	\$ 158.07	15%	\$ 441.43	42%	\$2.78	38
April	0	94	28	122	122	\$ 6.50	17	\$ 793.00	\$ 225.00	28%	\$ 221.36	28%	\$ 346.64	44%	\$1.84	0
May	0	113	32	145	145	\$ 6.50	20	\$ 942.50	\$ 200.00	21%	\$ 266.27	28%	\$ 476.23	51%	\$1.38	0
June	55	116	37	208	210	\$ 6.50	22	\$ 1,365.00	\$ 300.00	22%	\$ 324.49	24%	\$ 740.51	54%	\$1.44	9
July	217	42	41	300	303	\$ 6.50	22	\$ 1,969.50	\$ 803.00	41%	\$ 359.57	18%	\$ 806.93	41%	\$2.68	39
August				0		\$ 6.50		\$ -			\$ -		\$ -			
September				0		\$ 6.50		\$ -			\$ -		\$ -			
October				0		\$ 6.50		\$ -			\$ -		\$ -			
November				0		\$ 6.50		\$ -			\$ -		\$ -			
December				0		\$ 6.50		\$ -			\$ -		\$ -			
<b>2020 YTD</b>	<b>740</b>	<b>523</b>	<b>239</b>	<b>1502</b>	<b>1502</b>			<b>\$ 9,763.00</b>	<b>\$ 3,029.00</b>	<b>31%</b>	<b>\$ 1,795.36</b>	<b>18%</b>	<b>\$ 4,938.64</b>	<b>51%</b>	<b>\$2.02</b>	<b>222</b>

### COMBINED Harper Co SR MEALS FY 2020

Month	Congregate Meals	Home Delivered	IIC2 HD Meals	Total Meals	Serving				IIC2 Reimb\$	%	Mill Levy	%	AveP.I per meal	Voltr Hrs		
					Meal Cost	Days	Meal Cost	Project Income								
January	486	441	105	1032				\$ 6,032.60	\$ 1,832.00	30%	\$ 725.85	12%	\$ 3,474.75	58%	\$1.78	142
February	463	433	87	983				\$ 5,728.30	\$ 1,780.00	31%	\$ 411.99	7%	\$ 3,536.31	62%	\$1.81	122
March	294	562	81	937				\$ 5,392.10	\$ 1,447.00	27%	\$ 582.87	11%	\$ 3,362.23	62%	\$1.54	75
April	22	781	98	901				\$ 5,155.40	\$ 1,449.00	28%	\$ 772.96	15%	\$ 2,933.44	57%	\$1.61	0
May	20	745	77	842				\$ 4,845.70	\$ 1,566.00	32%	\$ 640.63	13%	\$ 2,639.07	54%	\$1.86	0
June	152	679	106	937				\$ 5,486.60	\$ 1,378.00	25%	\$ 929.62	17%	\$ 3,178.98	58%	\$1.47	29
July	473	475	112	1060				\$ 6,236.70	\$ 1,791.00	29%	\$ 982.24	16%	\$ 3,463.46	56%	\$1.69	94
August	0	0	0	0				\$ -	\$ -		\$ -		\$ -			0
September	0	0	0	0				\$ -	\$ -		\$ -		\$ -			0
October	0	0	0	0				\$ -	\$ -		\$ -		\$ -			0
November	0	0	0	0				\$ -	\$ -		\$ -		\$ -			0
December	0	0	0	0				\$ -	\$ -		\$ -		\$ -			0
<b>2020 YTD</b>	<b>1910</b>	<b>4116</b>	<b>666</b>	<b>6692</b>				<b>\$ 38,877.40</b>	<b>\$ 11,243.00</b>	<b>29%</b>	<b>\$ 5,046.16</b>	<b>13%</b>	<b>\$ 22,588.24</b>	<b>58%</b>	<b>\$1.68</b>	<b>462</b>