



**Agenda
Harper County
Board Of County Commissioners
Harper County Courthouse**

Harper County BOCC Regular Agenda, Monday, June 24, 2019 - 9:00 a.m.

A. Call To Order

B. Pledge Of Allegiance

C. Public Comment

Citizens are encouraged to speak to items on the agenda when recognized by the Chairman. Citizen desiring to speak to matters not on the agenda may do so at this time. Comments are limited to five (5) minutes and the Commission will take no action on items not on the agenda. Items introduced under Public Comment may be come agenda items at a later date.

D. Approval Of Minutes

E. Payment Of Vouchers

F. Items Of Business

1. Brandon Hekel - Road And Bridge - 9:15 A.m.

- Department Update

2. Jenni Carr & Christy Reel - Harper County Extension - 9:30 A.m.

- 2020 Budget Request

Documents:

[2020 EXTENSION BUDGET REQUEST.PDF](#)

3. Tracy Chance - Sheriff - 9:45 A.m.

- Department Update

4. Ami DeLacerda - HR - 10:00 A.m.

- Department Update

5. Mike Elliott - Buildings And Grounds - 10:15 A.m.

- Purchasing Request

6. Workforce Alliance - 10:30 A.m.

- Program Update

7. Linda Langley - Internal Auditor - 11:00 A.m.

- Accounting Update

8. Melinda McCurley - 11:30 A.m.

- 2020 Budget Update

G. Correspondence

H. Adjourn

BUDGET FOR THE Harper COUNTY EXTENSION COUNCIL

For the period from January 1, 2020 to December 31, 2020 This budget is prepared in accordance with K.S.A. 2-610 as amended.

EXPENDITURES

Printing, Audit, Treasurer Bond, Liability Insurance.....	\$3,000
Telephone.....	\$1,550
Rent, Heat and Lights.....	\$3,100
Supplies, Stationery, and Postage.....	\$1,490
Equipment	\$1,250
Educational Program Support.....	\$3,000
Travel.....	\$1,500
Subsistence.....	\$800
Salaries and Wages.....	\$129,581
Employee Benefits.....	\$20,000
.....	\$0
.....	\$0
Sub-Total.....	<u>\$165,271</u>
Nonappropriated Funds (Reimbursable Transactions).....	\$15,000
Capital Outlay Reserve	\$15,000
TOTAL EXPENDITURES.....	<u>\$195,271</u>

Receipts

Unencumbered Cash balance.....	\$11,040
Kansas State University.....	\$36,036
County Appropriation.....	\$118,195
Interest	\$0
Other	\$0
Sub-Total.....	<u>\$165,271</u>
Nonappropriated Funds (Reimbursable Transactions).....	\$15,000
Capital Outlay Reserve	\$15,000
TOTAL RECEIPTS.....	<u>\$195,271</u>

Proposed William A. McEntee
 Representing County Extension Council

Date 6/19/19

Proposed and Approved* _____
 Representing the Director of Extension

Date _____

Approved _____
 Representing Board of County Commissioners

Date _____

*The signature of the Director of Extension or the Director's representative constitutes approval